

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

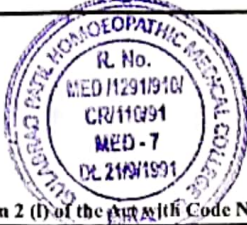
**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE  
ACADEMIC YEAR 2025-26 FOR BHMS STREAM**

1	<b>Name of the College/Institute:</b> Gulabrao Patil Homoeopathic Medical College, Miraj, Sangli <b>Code:</b> BHMS0012 <b>Stream:</b> BHMS <b>Year:</b> 2025-26 <b>Location:</b> 795, Gulabrao Patil Educational Campus, Near Govt. Milk Dairy, Miraj Dist- Sangli				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	93637	9363	103000
	Fee for Academic Year 2023-24	Approved	80909	8091	89000
	Fee for Academic Year 2022-23	No Upward Revision	81818	8182	90000
	Fee for Academic Year 2021-22	Approved	81818	8182	90000
	Fee for Academic Year 2020-21	Approved	81818	8182	90000
	Fee for Academic Year 2019-20	Approved	71818	7182	79000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 123000</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :	06/03/2006	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	28053146	66007
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	73600	173
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>28126746</b>	<b>66181</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	10891265	25627
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>39018011</b>	<b>91807</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (780360) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>39018011</b>	<b>91807</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3901801	9181
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2138187	5031
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2975000	7000
4.4	Depreciation on other assets at approved rates	830823	1955
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>48863822</b>	<b>114974</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	425	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(249+0+67.5+0+108.5+0) (Excluding TFWS, J&K, and Repeaters)	425	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	425	
4.9	Per Student Fee (4.5/4.8)	114974	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	114974	
4.10	Development fee (10% of 4.9.1)	11497	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>126471</b>	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+ (2299) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2299 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 24% - Add = 0	2299
4.10.3	Total Development Fee (4.10 + 4.10.2-(13796)) or Limited 15% of Tuition Fee(4.9.1- (17246)) whichever is less.	13796
4.10.4	Total Fee (4.9.1 + 4.10.3)	128770

## Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (b) of the act with Code No. FOR OFFICE USE ONLY <span style="float: right;">Principal</span>		
Gulabrao Patil Homoeopathic Medical College, Mira		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		