

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2025-26 FOR BHMS STREAM

1	Name of the College/Institute: Gulabrao Patil Homoeopathic Medical College, Miraj, Sangli Code: BHMS0012 Stream: BHMS Year: 2025-26 Location: 795, Gulabrao Patil Educational Campus, Near Govt. Milk Dairy, Miraj Dist- Sangli				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	93637	9363	103000
	Fee for Academic Year 2023-24	Approved	80909	8091	89000
	Fee for Academic Year 2022-23	No Upward Revision	81818	8182	90000
	Fee for Academic Year 2021-22	Approved	81818	8182	90000
	Fee for Academic Year 2020-21	Approved	81818	8182	90000
	Fee for Academic Year 2019-20	Approved	71818	7182	79000
b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 123000			
C) Hospital Status:		Own	Date of Hospital Establishment :	06/03/2006	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	28053146	66007
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	73600	173
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	28126746	66181
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	10891265	25627
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	39018011	91807
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (780360) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	39018011	91807
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3901801	9181
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2138187	5031
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2975000	7000
4.4	Depreciation on other assets at approved rates	830823	1955
4.5	Total of (4.2.2.2 to 4.4)	48863822	114974
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	425	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(249+0+67.5+0+108.5+0) (Excluding TFWs, J&K, and Repeaters)	425	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	425	
4.9	Per Student Fee (4.5/4.8)	114974	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	114974	
4.10	Development fee (10% of 4.9.1)	11497	
4.10.1	Total fee (4.9.1 + 4.10)	126471	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2299) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2299 Ph.D Holder - 0% - Add - 0 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 24% - Add = 0	2299
4.10.3	Total Development Fee (4.10 + 4.10.2-(13796)) or Limited 15% of Tuition Fee(4.9.1- (17246)) whichever is less.	13796
4.10.4	Total Fee (4.9.1 + 4.10.3)	128770

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
		
		 Principal
	Signature and Seal of person authorised in terms of section 2 (l) of the FAIR & TRADE Code No. FOR OFFICE USE ONLY	Gulabrao Patil Homoeopathic Medical College, Mira
Date		
Disallowance:-		
1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		